

**Revised Annual Procurement Plan for Goods (2023-24)**

: Ministry of Fisheries and Livestock  
: Department of Fisheries  
: Project Director  
: Hilsa Development & Mammagement Project (1st Revised); 224322900

Ministry/Division  
Agency  
Procuring Entity Name & Code  
Project Name & Code

Project Cost (In Lakh Taka)	
Total	27629.58
GoB	27629.58
PA	-

Package No.	Description of Procurement item as per DPP/RADP for Goods	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estimated Cost	Time code for process	Not used in goods	Invite/Advertise tender/Quotation	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-4/1	Procurement of Legal Nets (Two Ply Twisted 210 D Net Twine)	Nos	954	OTM (e-GP)	PD	GoB	538.77	Planned date Planned days Actual Dates		2/8/2023 1 13/08/2023	28/8/2023 27 5/9/2023	24/9/2023 28 14/9/2023	1/10/2023 7 16/9/2023	8/10/2023 7 17/9/2023	11/10/2023 14 18/09/2023	84 days 84 days 35 days	90 days 90 days 120 days
GD-4/2	Procurement of Legal Nets (Two Ply Twisted 210 D Net Twine)	Nos	920	OTM (e-GP)	PD	GoB	550.00	Planned date Planned days Actual Dates		8/4/2024 1 10/1/2024	3/5/2024 25 26/2/2024	9/5/2024 6 4/3/2024	16/5/2025 7 6/3/2024	17/5/2024 1 7/3/2024	22/5/2024 5 10/3/2024	45 days 45 days 30 days	50 days 50 days 60 days
GD-4/3	Procurement of Legal Nets (Two Ply Twisted 420 D Net Twine)	Nos	200	OTM (e-GP)	PD	GoB	200.00	Planned date Planned days Actual Dates		10/1/2024 1 21/1/2024	16 7/2/2024	7 14/2/2024	2 18/2/2024	1 19/2/2024	3 22/2/2024	30 days 30 days 31 days	60 days 60 days 60 days
GD-7	Procurement of Air Conditioner for the Project Office	Nos	1	RFQ	PD	GoB	1.50	Planned date Planned days Actual Dates		21/4/2024 1 15/4/2024	29/4/2024 7 29/4/2024	29/4/2024 10 9/5/2024	29/4/2024 4 13/5/2025	29/4/2024 2 15/5/2024	1 16/5/2024	08 days 08 days 32 days	15 days 15 days 40 days
GD-10	Item No.1: Procurement of Helmet for 134 Upazilla of the Project Area Item No.2: Procurement of Gumboot for 134 Upazilla of the Project Area Item No.3: Procurement of Life Jacket for 134 Upazilla of the Project Area Item No.4: Procurement of Rain Coat for 134 Upazilla of the Project Area	Nos	660 660 660 660	OTM (e-GP)	PD	GoB	23.10 13.20 19.80 16.50	Planned date Planned days Actual Dates		15/4/2024 1 8/4/2024	29/4/2024 14 24/4/2024	9/5/2024 10 28/4/2024	13/5/2025 4 2/5/2025	15/5/2024 2 5/5/2024	16/5/2024 1 6/5/2024	32 days 32 days 29 days	40 days 40 days 50 days
GD-11/1	Procurement of Cow Galf for AIG Activities for Hilsa Fishermen in Different Upazilla's of Patuakhali & Bhola District	Nos	136	OTM (e-GP)	PD	GoB	40.80	Planned date Planned days Actual Dates		8/4/2024 1 15/4/2024	16 30/4/2024	4 5/5/2024	4 9/5/2025	3 14/5/2024	1 15/5/2024	29 days 31 days	50 days 45 days
GD-11/2	Procurement of Cow Galf for AIG Activities for Hilsa Fishermen in Different Upazilla's of Chandpur, Lokkipur, Sharnapur & Barisal District	Nos	140	OTM (e-GP)	PD	GoB	42.00	Planned date Planned days Actual Dates		15/4/2024 1 13/9/2023	15 22/9/2023	5 22/9/2023	4 22/9/2023	5 22/9/2023	1 22/9/2023	31 days 31 days	45 days 45 days
GD-12/1	Printing of Leaflets on Brood Hilsa Conservation Activities 2023	Nos	100000	RFQ	PD	GoB	5.00	Planned date Planned days Actual Dates		20/09/2023 1 12/20/2023	27/9/2023 9 12/28/2023	27/9/2023 27/9/2023 12/28/2023	27/9/2023 27/9/2023 12/28/2023	27/9/2023 27/9/2023 12/28/2023	27/9/2023 27/9/2023 12/28/2023	08 days 08 days 9 days	13 days 15 days 15 days
GD-12/2	Printing of Leaflets on Fish Sanctuary	Nos	100000	RFQ	PD	GoB	5.00	Planned date Planned days Actual Dates		15/2/2024 1 20/2/2024	8 20/2/2024	20/2/2024 20/2/2024	20/2/2024 20/2/2024	20/2/2024 20/2/2024	20/2/2024 20/2/2024	6 days 6 days	12 days 12 days

Package No.	Description of Procurement item as per DPP/RADP for Goods	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estimated Cost	Time code for process	Not used in goods	Invite /Advertise tender/Quotation	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to contact Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
				Planned date						18/1/2024	25/1/2024	25/1/2024	25/1/2024	25/1/2024		8 days	15 days
GD-12/3	Printing of Leaflets on Jatka, Chapila & Sardin	Nos	60000	RFQ	PD	GoB	3.00	Planned days		1	7					8 days	15 days
				Actual Dates						24/1/2024	1/2/2024	1/2/2024	1/2/2024	1/2/2024		8 days	14 days
GD-13	Purchase of Polo T-shirt on Jatka Conservation Week 2024.	Nos	1250	RFQ	PD	GoB	5.00	Planned date		25/2/2024	4/3/2024	4/3/2024	4/3/2024	4/3/2024		9 days	15 days
				Planned days						1	8					9 days	15 days
GD-14/3	Making Television Commercial (TVC) on Jatka Conservation	Nos	1	RFQ	PD	GoB	5.00	Planned date		28/2/2024	6/3/2024	6/3/2024	6/3/2024	6/3/2024		9 days	15 days
				Actual Dates						22/2/2024	2/3/2023	2/3/2023	2/3/2023	2/3/2023		10 days	15 days
GD-15	Purchasing of Branding equipments for National Fish Week 2023	Lot	Single	RFQ	PD	GoB	5.00	Planned date		7/7/2023	15/7/2023	15/7/2023	15/7/2023	15/7/2023		9 days	15 days
				Planned days						1	8					9 days	15 days
				Actual Dates						9/7/2023	16/7/2023	16/7/2023	16/7/2023	16/7/2023		8 days	12 days
	<b>Grand Total</b>						<b>1473.67</b>										

Head of the Department



*(Signature)*  
08/08/2028

*(Signature)*  
02.04.2024

Molla Imdadulla  
Project Director

Hilsa Development and Management Project (1st Revised)  
Department of Fisheries  
Matsya Bhaban, Ramna, Dhaka.

সৈয়দ মোঃ আলমগীর  
মহাপরিচালক (চলতি দায়িত্ব)  
মৎস্য অধিদপ্তর, মৎস্য ভবন, ঢাকা।

**Revised Annual Procurement Plan for Services (2023-2024)**

Division : Ministry of Fisheries and Livestock  
 Department of Fisheries  
 Project Director  
 Project Name : Hilsa Development & Management Project(1st Revised); 224322900


Project Cost (In Lakh Taka)	
Total	27629.58
GoB	27629.58
PA	-

Sl. No.	Description of Procurement item as per DPP/RADP for Services	Procurement Method & type	Contract Approving Authority	Source of Fund	Estimated Cost	Allocation of Fund	Time code for process	Invite /Advertise tender/Quotati on	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to contact Signature	Time for Completion of Contract	(Taka In Lac)	
2		3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		-	-	-	-	-	Planned date	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	Planned days	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	Actual Dates	-	-	-	-	-	-	-	-	-	-
<b>Grand Total</b>																	
					<b>0.00</b>	<b>0.00</b>											

Head of the Department

  
 08/08/2028

সৈয়দ মোঃ আলমগীর  
 মহাপরিচালক (চলতি দায়িত্ব)  
 মৎস্য অধিদপ্তর, মৎস্য ভবন, ঢাকা।

  
 02.04.2024  
 Molla Imdadulla  
 Project Director  
 Hilsa Development and Management Project (1st Revised)  
 Department of Fisheries  
 Matsya Bhaban, Ramna, Dhaka.

**Revised Annual Procurement Plan for Works (2023-24)**


Division : Ministry of Fisheries and Livestock  
 Department of Fisheries  
 Project Name : Project Director  
 Project Code : Hilsa Development & Mammagement Project (1st Revised); 224322900

Project Cost (In Lakh Taka)	
Total	27629.58
GoB	27629.58
PA	-

No.	Description of Procurement item as per DPP/RADP for Services	Procurement Method & type	Contract Approving Authority	Source of Fund	Estimated Cost	Allocation of Fund	Time code for process	Invite /Advertise tender/Quotati on	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to contact Signature	Time for Completion of Contract
2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
							Planned date	-	-	-	-	-	-	-	-
							Planned days	-	-	-	-	-	-	-	-
							Actual Dates	-	-	-	-	-	-	-	-
<b>Grand Total</b>															
					0.00	0.00									

Head of the Department



  
 08/08/2028  
 সৈয়দ মোঃ আলমগীর  
 মহাপরিচালক (চলতি দায়িত্ব)  
 মৎস্য অধিদপ্তর, মৎস্য ভবন, ঢাকা।

  
 02.04.2024  
 Molla Imdadulla  
 Project Director

Hilsa Development and Management Project (1st Revised)  
 Department of Fisheries  
 Matsya Bhaban, Ramna, Dhaka.